

**ORDINANCE NO. 16
SERIES 2004**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO,
ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL YEAR ENDING
DECEMBER 31, 2004**

WHEREAS, Ordinance No.16, Series 2003, adopting the 2004 budget included \$1,000 budgeted in the General Fund for Youth Council operating expenses; and

WHEREAS, the Youth City Council has generated \$1,107.50 in additional funds through fundraising to be utilized for expenses; and

WHEREAS, the Youth City Council desires to utilize \$500 of the additional funds which it raised for additional activities and related expenses for fiscal year 2004; and

WHEREAS, Ordinance No. 16, Series 2003, adopting the 2004 budget included \$11,100 budgeted in the General Fund for review of the personnel system; and

WHEREAS, the City of Gunnison undertook a comprehensive compensation plan review, which had unexpected costs of \$14,745 in order to complete the project in one fiscal year; and

WHEREAS, Ordinance No.16, Series 2003, adopting the 2004 budget included \$2,860,122 budgeted in the General Fund for City sales tax revenues; and

WHEREAS, the sales tax revenues are currently tracking at five percent above fiscal year 2003 receipts, for an anticipated surplus of \$74,680; and

WHEREAS, the City of Gunnison obtained services from the City of Montrose Police Department to investigate a methamphetamine lab, incurring unexpected costs of \$1,500; and

WHEREAS, Ordinance No.16, Series 2003, adopting the 2004 budget included \$500 budgeted in the General Fund for K-9 revenues from drug surcharges; and

WHEREAS, the City of Gunnison has received \$8,528 for K-9 revenues, a surplus of \$8,028; and

WHEREAS, Ordinance No.16, Series 2003, adopting the 2004 budget included \$2,253,653 budgeted in the Enterprise Fund for the purchase of electric power; and

WHEREAS, the continued drought in Colorado has caused less hydro-power to be available for purchase, making it necessary to purchase more expensive market power to supply to the City of Gunnison's residents; and

WHEREAS, the City of Gunnison anticipates total power purchase costs for fiscal year 2004 will be approximately \$2,354,000; and

WHEREAS, Ordinance No.16, Series 2003, adopting the 2004 budget included \$175,000 budgeted in the Enterprise Fund for rebuilding the KY2A transformer; and

WHEREAS, actual costs to rebuild the KY2A transformer were \$60,884 for a savings of \$114,116; and

WHEREAS, Ordinance No.16, Series 2003, adopting the 2004 budget included \$50,000 budgeted in the Enterprise Fund for the lease-purchase of a backup generator at the Wastewater Treatment Plant; and

WHEREAS, Ordinance No. 6, Series 2004, adopting an additional appropriation for the fiscal year ending December 31, 2004, included additional funds in the amount of \$60,000 for the purchase of the backup generator; and

WHEREAS, the City of Gunnison received a grant in the amount of \$110,500 from the 2003 Department of Justice Homelands Security Grant process, which covered a portion of the purchase of the backup generator;

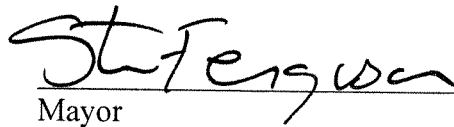
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO THAT:

Section 1. Additional funds in the amount of \$16,245 be appropriated in the General Fund for the Youth City Council (\$500), other purchased services to cover the compensation plan review (\$14,745), and professional services in the K-9 department to cover the methamphetamine lab investigation (\$1,000); and

Section 2. Funds in the amount of \$100,000 be transferred in the Electric Division of the Enterprise Fund from the Capital Outlay Department to the Distribution Department for the purchase of electric power; and

Section 3. Additional funds in the amount of \$50,500 be appropriated in the Wastewater Division of the Enterprise Fund for the purchase of the backup-generator.

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 14th day of December, 2004, on first reading, and introduced, read, passed, and adopted on second and final reading this 28th day of December, 2004.


Mayor

CITY SEAL

ATTEST:


City Clerk